

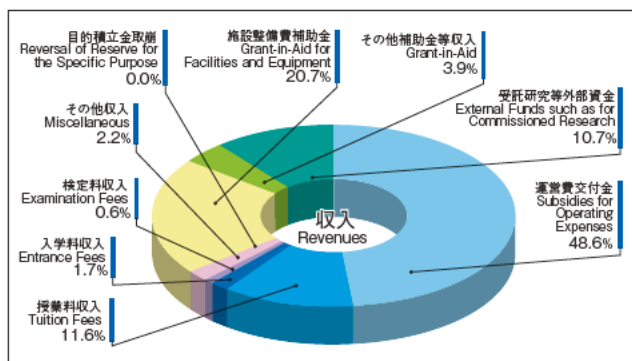
大学の財政状況 FINANCES

平成25年度収入・支出（決算） REVENUES AND EXPENDITURES FOR FISCAL YEAR 2013 (FINAL RESULT)

収入 REVENUES

区分 Classification	金額 (千円) Amount (in thousands of yen)	割合 (%) Percentage (%)
運営費交付金 Subsidies for Operating Expenses	5,379,927	48.6
授業料収入 Tuition Fees	1,283,352	11.6
入学料収入 Entrance Fees	194,551	1.7
検定料収入 Examination Fees	61,885	0.6
その他収入 Miscellaneous	245,553	2.2
目的積立金取崩 Reversal of Reserve for the Specific Purpose	798	0.0
小計 Sub-total	7,166,070	64.7
施設整備費補助金 Grant-in-Aid for Facilities and Equipment	2,293,741	20.7
その他補助金等収入 Grant-in-Aid	430,387	3.9
受託研究等外部資金 External Funds such as for Commissioned Research	1,186,590	10.7
合計 Total	11,076,789	100.0

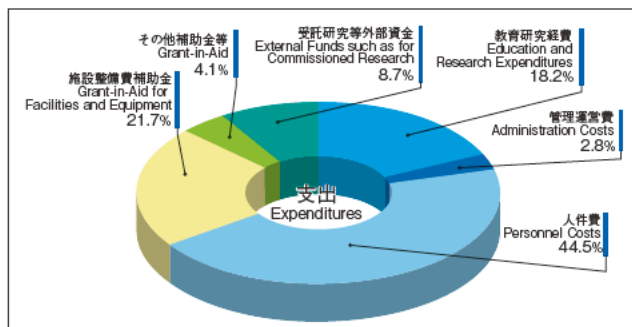
注：金額は表示単位未満を切り捨てて表示しているため合計等が一致しないことがある。
Notes: Since the stated value omits and shows, its sum total may not correspond.



支出 EXPENDITURES

区分 Classification	金額 (千円) Amount (in thousands of yen)	割合 (%) Percentage (%)
教育研究経費 Education and Research Expenditures	1,927,335	18.2
管理運営費 Administration Costs	299,988	2.8
人件費 Personnel Costs	4,708,390	44.5
小計 Sub-total	6,935,713	65.5
施設整備費補助金 Grant-in-Aid for Facilities and Equipment	2,293,741	21.7
その他補助金等 Grant-in-Aid	428,677	4.1
受託研究等外部資金 External Funds such as for Commissioned Research	915,876	8.7
合計 Total	10,574,007	100.0

注：金額は表示単位未満を切り捨てて表示しているため合計等が一致しないことがある。
Notes: Since the stated value omits and shows, its sum total may not correspond.



平成26年度収入・支出（年度計画予算） REVENUES AND EXPENDITURES FOR FISCAL YEAR 2014 (BUDGET)

収入 Revenues		支出 Expenditures	
区分 Classification	金額 (千円) Amount (in thousands of yen)	区分 Classification	金額 (千円) Amount (in thousands of yen)
運営費交付金 Subsidies for Operating Expenses	(41.7%) 5,604,101	教育研究経費 Education and Research Expenditures	(15.8%) 2,100,133
授業料収入 Tuition Fees	(9.8%) 1,324,414	管理運営費 Administration Costs	(2.9%) 379,392
入学料収入 Entrance Fees	(1.5%) 202,571	人件費 Personnel Costs	(36.2%) 4,869,132
検定料収入 Examination Fees	(0.5%) 62,005		
その他収入 Miscellaneous	(1.2%) 155,566		
目的積立金取崩 Reversal of Reserve for the Specific Purpose	(0.0%) 0		
小計 Sub-total	(54.7%) 7,348,657	小計 Sub-total	(54.7%) 7,348,657
施設整備費補助金 Grant-in-Aid for Facilities and Equipment	(6.1%) 1,095,241	施設整備費補助金 Grant-in-Aid for Facilities and Equipment	(6.1%) 1,095,241
船舶建造費補助金 Shipbuilding costs subsidies	(23.5%) 3,153,623	船舶建造費補助金 Shipbuilding costs subsidies	(23.5%) 3,153,623
その他補助金等 Grant-in-Aid	(3.1%) 423,363	その他補助金等 Grant-in-Aid	(3.1%) 423,363
受託研究等外部資金等 External Funds such as for Commissioned Research	(10.6%) 1,430,020	受託研究等外部資金等 External Funds such as for Commissioned Research	(10.6%) 1,430,020
合計 Total	(100.0%) 13,450,904	合計 Total	(100.0%) 13,450,904

注：金額は表示単位未満を切り捨てて表示しているため合計等が一致しないことがある。支出における人件費は常勤分（退職手当を含む）のみであり、非常勤分を含まない金額である。

Notes: Since the stated value omits and shows, its sum total may not correspond. Personnel costs (including retirement allowances) are only for full-time employees. They do not include part-time employees.

平成25年度外部資金受入状況 TRUST RESEARCH FOR FISCAL YEAR 2013

区分 Classification	件数 Number of Donations	金額 (千円) Amount (in thousands of yen)
受託研究等 Commissioned Research and Other Research	93	719,053
共同研究 Joint Research	107	131,985
受託事業等 Commissioned Project and Other Project	8	8,992
奨学金附金 Grants and Endowments	402	239,392
合計 Total	610	1,099,424

注：金額は表示単位未満を切り捨てて表示しているため合計等が一致しないことがある。受託研究、共同研究には前年度からの繰越分、寄附金には受取利息分等含まないため、総表と87,166千円の差がある。

Notes: Since the stated value omits and shows, its sum total may not correspond. As the amounts for commissioned research and joint research do not include amounts carried over from last year, and the donations do not include interest income, there is a disparity of 87,166 million yen with the final results table.

平成25年度科学研究費助成事業受入状況 GRANTS-IN-AID PROGRAMS FOR SCIENTIFIC RESEARCH FOR FISCAL YEAR 2013

研究種目 Classification	件数 Number of Donations	金額 (千円) Amount (in thousands of yen)
新学術領域研究 Grant-in-Aid for Scientific Research on Innovative Areas	3	46,800
基礎研究 (A) Grant-in-Aid for Scientific Research (A)	2	18,330
基礎研究 (B) Grant-in-Aid for Scientific Research (B)	21	92,560
基礎研究 (C) Grant-in-Aid for Scientific Research (C)	50	77,012
挑戦的萌芽研究 Challenging Exploratory Research	17	27,690
若手研究 (A) Grant-in-Aid for Young Scientists (A)	3	22,360
若手研究 (B) Grant-in-Aid for Young Scientists (B)	20	34,775
研究活動スタート支援 Assistance for Commencing Research Activities	2	2,860
合計 Total	118	322,387