

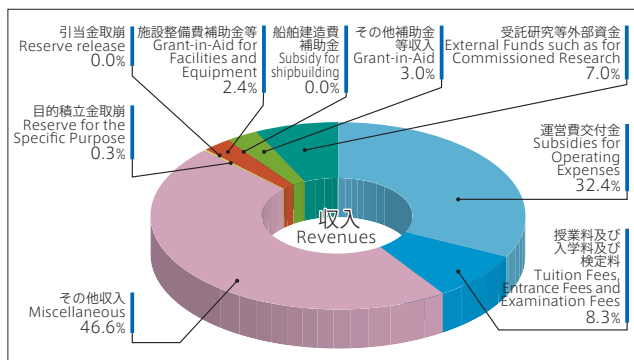
大学の財政状況 FINANCES

令和5年度収入・支出(決算) Revenues and Expenditures for Fiscal Year 2023 (Final Result)

◆収入 Revenues

区分 Classification	金額(千円) Amount (in thousands of yen)	割合(%) Percentage (%)
運営費交付金 Subsidies for Operating Expenses	5,865,249	32.4%
授業料及び入学金及び検定料 Tuition Fees, Entrance Fees and Examination Fees	1,510,362	8.3%
その他収入※ Miscellaneous	8,427,141	46.6%
目的積立金取崩 Reserve for the Specific Purpose	59,173	0.3%
引当金取崩 Reserve release	2,148	0.0%
小計 Sub-total	15,864,074	87.6%
施設整備費補助金等 Grant-in-Aid for Facilities and Equipment	437,699	2.4%
船舶建造費補助金 Shipbuilding Grant-in-Aid	0	0.0%
その他補助金等収入 Grant-in-Aid	537,511	3.0%
受託研究等外部資金 External Funds such as for Commissioned Research	1,263,823	7.0%
合計 Total	18,103,108	100.0%

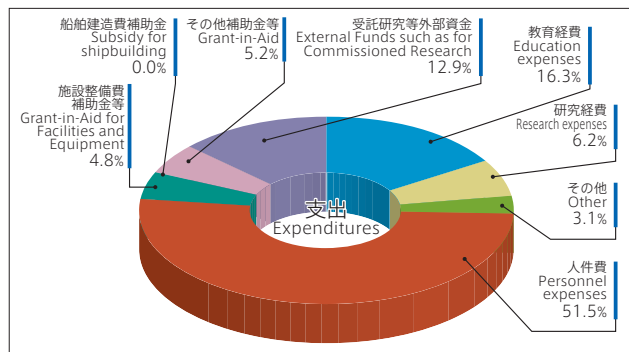
注：金額は表示単位未満を切り捨てて表示しているため合計等が一致しないことがある。
Notes: Since the stated value omits and shows, its sum total may not correspond.
注：土地の有効活用事業の実施に伴う収入を含む。
Notes: Includes revenue from the implementation of land utilization projects.



◆支出 Expenditures

区分 Classification	金額(千円) Amount (in thousands of yen)	割合(%) Percentage (%)
教育経費 Education expenses	1,487,208	16.3%
研究経費 Research expenses	568,974	6.2%
その他 Other	278,872	3.1%
人件費 Personnel expenses	4,705,197	51.5%
小計 Sub-total	7,040,251	77.1%
施設整備費補助金等 Grant-in-Aid for Facilities and Equipment	437,699	4.8%
船舶建造費補助金 Shipbuilding Grant-in-Aid	0	0.0%
その他補助金等 Grant-in-Aid	476,950	5.2%
受託研究等外部資金 External Funds such as for Commissioned Research	1,175,232	12.9%
合計 Total	9,130,133	100.0%

注：金額は表示単位未満を切り捨てて表示しているため合計等が一致しないことがある。支出には人件費(5,385,589千円)を含む。(支出合計の58.99%)
Notes: Since the stated values are rounded down, the sum may not match the total.
Expenditures include personnel costs of 5,385,589,000 yen (or 58.99% of the total expenditures).



◆令和6年度収入・支出(予算) Revenues and Expenditures for Fiscal Year 2024 (Budget)

収入 Revenues		支出 Expenditures	
区分 Classification	金額(千円) Amount (in thousands of yen)	区分 Classification	金額(千円) Amount (in thousands of yen)
運営費交付金 Subsidies for Operating Expenses	(62.4%) 5,817,000	教育経費 Education expenses	(17.1%) 1,599,114
授業料及び入学金及び検定料収入 Tuition Fees, Entrance Fees and Examination Fees	(16.0%) 1,494,000	研究経費 Research expenses	(6.6%) 611,787
その他収入 Miscellaneous	(1.7%) 159,000	その他 Other	(3.2%) 299,856
目的積立金取崩 Reversal of Reserve for the Specific Purpose	(1.1%) 100,000	人件費 Personnel expenses	(54.3%) 5,059,243
小計 Sub-total	(81.2%) 7,570,000	小計 Sub-total	(81.2%) 7,570,000
施設整備費補助金等 Grant-in-Aid for Facilities and Equipment	(5.4%) 502,000	施設整備費補助金等 Grant-in-Aid for Facilities and Equipment	(5.4%) 502,000
その他補助金等収入 Grant-in-Aid	(1.6%) 151,000	その他補助金等 Grant-in-Aid	(1.6%) 151,000
受託研究等外部資金等 External Funds such as for Commissioned Research	(11.8%) 1,102,000	受託研究等外部資金等 External Funds such as for Commissioned Research	(11.8%) 1,102,000
合計 Total	(100.0%) 9,325,000	合計 Total	(100.0%) 9,325,000

注：金額は百万円未満を切り捨てて表示しているため合計等が一致しないことがある。
Notes: Since the stated value omits and shows, its sum total may not correspond.

令和 5 年度外部資金受入状況

Trust Research for Fiscal Year 2023

区分 Classification	件数 Number of Donations	金額 (千円) Amount (in thousands of yen)
受託研究 Commissioned Research	74	561,417
共同研究 Joint Research	156	226,065
受託事業 Commissioned Project	43	71,482
寄附金 Donations	437	213,119
合計 Total	710	1,072,083

注：金額は表示単位未満を切り捨てて表示しているため合計等が一致しないことがある。
左表「令和 5 年度収入・支出（決算）」の受託研究等外部資金（収入）には、前年度からの繰越分や受取利息分等を含み、上表「令和 5 年度外部資金受入状況」ではこれらを含まないため、191,740 千円の差がある。

Note: Since the stated value is rounded down to the nearest unit, its sum total may not correspond.

There is a difference of 191,740,000 yen between the external fund from contracted research, etc. (revenue) in "Financial results of revenues and expenditures for FY 2023" in the table on the left and "Acceptance of external fund in FY2023" in the table above because carry-over from the previous fiscal year and interest earned are included in the former, not in the latter.

令和 5 年度科学研究費助成事業受入状況

Grants-in-Aid for Scientific Research for Fiscal Year 2023

研究種目 Research categories	件数 Number of Projects	金額 (千円) Amount (in thousands of yen)
学術変革領域研究 (A) Grant-in-Aid for Transformative Research Areas (A)	1	5,590
学術変革領域研究 (B) Grant-in-Aid for Transformative Research Areas (B)	2	27,040
基盤研究 (A) Grant-in-Aid for Scientific Research (A)	8	81,250
基盤研究 (B) Grant-in-Aid for Scientific Research (B)	31	145,550
基盤研究 (C) Grant-in-Aid for Scientific Research (C)	69	64,740
挑戦的研究 (開拓) Grant-in-Aid for Challenging Research (Pioneering)	2	13,780
挑戦的研究 (萌芽) Grant-in-Aid for Challenging Research (Exploratory)	8	12,740
若手研究 Grant-in-Aid for Early-Career Scientists	17	22,750
国際共同研究加速基金 (国際共同研究強化 (A)) Fostering Joint International Research (A)	2	15,470
国際共同研究加速基金 (海外連携研究) International Collaborative Research	1	3,900
特別研究員奨励費 Grant-in-Aid for JSPS Fellows	6	5,071
合計 Total	147	397,881